

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGIONAL OFFICE XI
Calamansi St. corner 1st Street, Juna Subdivision, Matina, Davao City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2023
No. 57
(FROM 2023 GAA BUDGET)

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Is this an Early Procurement Activity (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (Brief Description of Program/Activity/Project) |
|------------|-----------------------------------|---------------|--|--|--|--------------------------------|-----------------------|-----------------------|-----------------|------------------------|-----------|----|---|
| | | | | | Advertisement/ Posting of IB/REI | Submission/Op ening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| A.III.a.2. | Procurement of Plumbing Materials | PRC Region XI | No | Alternative Method of Procurement-Small Value Procurement (Sec.53 9) | within September 2023 | within September 2023 | within September 2023 | within September 2023 | GoP | 24,650.00 | 24,650.00 | | Procurement of Plumbing Materials for replacement for damaged CR plumbing fixtures 1. Faucet 2. Lavatory Faucet 3. Urinal Flash Valve set 1/2" 4. Stainless Bidet Set 5. To way angle valve 1/2" 6. Stainless Flexible Hose 1/2" x 18" 7. G.I. Nipple 1/2"x4" 8. G.I. Coupling 1/2" 9. Seal Tape 1/2 10. Gooseneck sink faucet 11. Non-sag Epoxy |
| | GRAND TOTAL | | | | | | | | | 24,650.00 | 24,650.00 | | |

Prepared by: RBAC Secretariat

ENGR. ALAIN JOHN T. JULIO
RBAC Secretary

MAE ANGELA A. AVILES
Member Secretariat

CLAUDIA A. SIATOCA
Member Secretariat

Certified Funds Available:

LYNN A. SARITA
Concurrent Budget Officer

DIOSCORO R. MAHINAY
Regional Accountant

Recommending Approval by RBAC Members:

TERESITA MATA-MARAÑON
Vice Chairperson

AMSEVA M. BENTAYAO
Member

GIL B. FAJARDO
Member

ATTY. JOANNE P. GRADO
Chairperson

ARJEN C. DE LOS SANTOS
Member

DINAH B. LIM
Member

MARIA C. JADLOC
Member

Approved by:

RAQUEL R ABRANTES
Regional Director / HOPE